



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2021 Al 30/jun/2021

Fecha y | 06/jul/2021

hora de Impresión | 01:44 p.m.

Usr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	\$217,249.28	\$19,725,467.99	\$8,044,574.96	\$7,105,499.45	\$11,680,893.03
DIRECCION ACADEMICA	\$3,406,890.21	-\$208,094.30	\$3,198,795.91	\$1,676,030.25	\$1,676,030.25	\$1,522,765.66
DAC/ ARTES ESCENICAS	\$141,624.62	\$207,925.83	\$349,550.45	\$207,924.56	\$207,924.56	\$141,625.89
DAC/ MUSICA	\$180,747.20	\$246,199.01	\$426,946.21	\$294,541.15	\$294,541.15	\$132,405.06
DAC/ ARTES VISUALES	\$175,695.39	\$244,346.36	\$420,041.75	\$245,742.48	\$245,742.48	\$174,299.27
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$178,644.74	\$382,438.27	\$146,547.27	\$146,547.27	\$235,891.00
DIRECCION GENERAL	\$3,298,740.81	\$94,740.12	\$3,393,480.93	\$1,314,785.53	\$1,314,785.53	\$2,078,695.40
DIVULGACION ARTISTICA	\$6,751,970.76	\$180,167.50	\$6,932,138.26	\$1,967,110.62	\$1,967,110.62	\$4,965,027.64
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$125,008.37	\$2,428,078.74	\$1,053,005.69	\$1,053,005.69	\$1,375,073.05
EIAA	\$974,650.00	\$2,626.80	\$977,276.80	\$217,985.13	\$190,145.13	\$759,291.67
TEATRO POLIVALENTE	\$1,987,819.78	\$1,913.32	\$1,989,733.10	\$1,080,222.62	\$1,048,851.78	\$909,510.48
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$1,308,100.36	\$2,616,952.98	\$1,124,813.25	\$1,124,813.25	\$1,492,139.73
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,295,280.73	\$4,030,560.73	\$1,600,854.21	\$1,567,420.75	\$2,429,706.52
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,300,399.00	\$2,088,799.00	\$1,149,585.32	\$1,149,585.32	\$939,213.68
<b>Sin Ramo/Dependencia</b>	<b>\$43,765,754.00</b>	<b>\$5,194,507.12</b>	<b>\$48,960,261.12</b>	<b>\$20,123,723.04</b>	<b>\$19,092,003.23</b>	<b>\$28,836,538.08</b>
<b>Total del Gasto</b>	<b>\$43,765,754.00</b>	<b>\$5,194,507.12</b>	<b>\$48,960,261.12</b>	<b>\$20,123,723.04</b>	<b>\$19,092,003.23</b>	<b>\$28,836,538.08</b>

LIC. ELOISA SÁENZ DURÁN  
DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA  
DIRECTOR GENERAL